

## **PUBLIC HEARING**

Special Board Meeting – June 22, 2022 6:00 PM Budget Adoption Draft Agenda

- 1. Call Meeting to Order
- 2. Pledge of Allegiance
- 3. Invocation
- 4. Roll Call
- Additions or Corrections to Agenda Approval of renovation project monthly auto payment. (RCV)

Discussion/ (RCV) on Park parking lot project.

6. Motion to Open Public Hearing

## PROPOSED GLASWA **WATER SYSTEM BUDGET FOR 2022-2023**(Provided in Office for Public)

## PROPOSED **Yankee Springs Township BUDGET FISCAL YEAR 2022-2023** (Provided in Office for Public)

- 7. Taxable Value 2022 2023 from warrant: \$335,324,681 -Treasurer's Office
- 8. Hear Public Comment
- 9. Motion to Close Public Hearing
- 10. Motion to Adopt Water System Budget for 2022-2023
- 11. Supervisor
  - Resolution No. 06-22-22-1 General Fund 101 Projected Revenue \$2,818,185
  - Resolution No. 06-22-22-2 General Fund 101 Projected Expenditures \$2,818,185
  - Resolution No. 06-22-22-3 Fire Equipment Purchase Fund 211 (Revenue \$201,000 & Expenditures \$177,500)
  - Resolution No. 06-22-22-4 Special Assessments Weed Fund 213 (Rev. & Exp. \$38,000)
  - Resolution No. 06-22-22-5 Veterans Memorial Fund 293 (Rev. \$860 & Exp. \$4,000)
  - Resolution No. 06-22-22-6 Liquor Control Fund 212 (Rev. \$3,370 & Exp. \$2,655)
  - <u>Salary Resolutions Elected Officials</u> No. 06-22-22-A Elected Supervisor; Clerk; Treasurer; Trustees (2); and Constable/Liquor Inspector.
  - <u>Salary Resolution Appointed Personnel and Hourly Employees</u>: Resolution No. 06-22-22-B.
- 12. Public Comment.
- 13. Board Comment.
- 14. Adjournment